

Revised information to replace the wording of the proposal at Item 123, Appendix 6, Page 95 (Youth Service) of the Budget Report to Policy, Resources & Growth Committee on 9 February 2017 following consideration of further information on the Youth Service presented to Policy, Resources & Growth Committee on 9 February 2017 (Item 122).

Section	Service Area	Service & Financial Strategy				Savings Detail					
		Gross budget 2016-17	Net budget 2016-17	FTEs 2016-17	Rationale for Strategy	Service & Financial Proposals	Delivery Risk & Impact on Outcomes	Savings 2016-17	Savings 2017-18	Savings 2018-19	Savings 2019-20
		£'000	£'000					£'000	£'000	£'000	£'000
Youth Service	Integrated support service for children aged 13-19	1,052	1,004	28.8	Statutory duty to ensure there is a suitable offer to young people. In addition this budget is responsible for the statutory advocacy team. There is evidence of the impact of youth work, advice and support on corporate priorities, especially participation and transition from school to employment and participation.	This is one of the budgets which funds services for young people in the city. The reduced budget will need to pay for a service that the Council must provide under the law - advocacy services to all looked after children in the care of the council. The in-house services that are likely to be cut are targeted youth work. Funding to a number of CVS organisations which provide youth work in the city will be significantly cut. Some of those services may not be able to continue in their current form or at all unless they can find alternative sources of funding. Notwithstanding the cuts to this budget and that of the early help budget a range of services for children and young people in need of support and help will continue to be funded including public health work supporting sexual health and substance misuse, our extended adolescent service and the youth employability service. It is intended to fund a redesigned Advocacy and Participation Service to and continue to support commissioning youth groups in the city that specifically work with protected groups, eg BME, LGBT and disabled young people. Some funding for other targeted youth work may also be available, but this would depend on the outcome of a wider redesign of the current service. The remaining services for youth across public and private agencies in the city will provide sufficient recreational and educational leisure-time activities and facilities for the improvement of their well-being within the constraints of the budget.	Delivery Risk: The LA ensuring there is sufficient coordination of the youth agenda going forward. Impact on Outcomes: There will no longer be universal youth provision. Discussions will be required with existing youth providers across the city. See EIA 7 & Staffing EIA S4.	399	645		

